## **Decatur Public Transit System (DPTS)**

ID Number: 5061 www.ci.decatur.il.us #1 Gary K. Anderson Plaza Decatur, IL 62523

**System Wide Information** 

**Modal Information** 

\$6.00

\$4.00

\$2.00

\$0.00

97 98 99 1.00

0.50

0.00

98 99 00

Data Source: 2001 National Transit Database

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Chief Executive Officer: Steve Garman, City Manager (217)424-2801

3	ystem wiae	e information				wodai information	(211)1212001
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990	0 Census	Fare Revenues Earned			Operating Expense	\$2,701,555	\$279,415
Decatur, IL		Directly Operated		\$255,156	Capital Funding	\$225,918	\$0
Square Miles	50	Purchased Transportation	_	37,485	Annual Passenger Miles	2,383,041	34,075
Population	96,039	Total Fare Revenues Earned		\$292,641	Annual Vehicle Revenue Miles	647,937	30,243 Q
Population Ranking out of 405 UZAs	234				Annual Unlinked Trips	824,593	49,964
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	2,841	170
		Passenger Fares		\$292,641	Annual Vehicle Revenue Hours	40,416	2,043 Q
		Local Funds		366,821	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		1,536,362	Vehicles Available for Maximum Service	24	33
Square Miles	50	Federal Assistance <sup>1</sup>		700,000	Average Fleet Age in Years	11.8	5.9
Population	96,039	Other Funds	_	85,146	Vehicles Operated in Maximum Service	22	32
		Total Operating Funds Expended	_	\$2,980,970	Peak to Base Ratio	1.7	N/A
					Percent Spares	9%	3%
Service Consumption					Incidents	7	1
Annual Passenger Miles	2,417,116	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	874,557	Salaries, Wages and Benefits		\$1,731,441			
Average Weekday Unlinked Trips	3,011	Materials and Supplies		457,939	Performance Measures		
Average Saturday Unlinked Trips	2,071	Purchased Transportation		279,415			
Average Sunday Unlinked Trips	0	Other Operating Expenses		512,175	Service Efficiency		
		Total Operating Expenses	-	\$2,980,970	Operating Expense per Vehicle Revenue Mile	\$4.17	\$9.24 Q
					Operating Expense per Vehicle Revenue Hour	\$66.84	\$136.77 Q
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	678,180				Cost Effectiveness		
Annual Vehicle Revenue Hours	42,459	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.13	\$8.20
Vehicles Available for Maximum Service		Local Funds		\$15,060	Operating Expense per Unlinked Passenger Trip	\$3.28	\$5.59
Vehicles Operated in Maximum Service		State Funds		30,124		**	*****
Base Period Requirement	36	Federal Assistance 2		180,734	Service Effectiveness		
		Total Capital Funds Expended	-	\$225,918	Unlinked Passenger Trips per Vehicle Revenue Mi	le 1.27	1.65 Q
				, ,,,	Unlinked Passenger Trips per Vehicle Revenue Ho		24.46 Q
Vehicles Operated in Maximum	Service	Uses of Capital Funds			The state of the s		
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 22	0	Bus \$0	\$225,918	\$225,918	24.00		
Demand Response 0	32	Demand Response 0	0	0	\$5.00 \$1.20	9	2.00
Total 22	32	Total \$0	\$225,918	\$225,918	\$4.00		1.50
					\$0.80		1:50
					\$3.00		1.00
					\$2.00		0
							0.50
					\$0.00		0.00
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					Demand Response		
Sources of Operating Funds Ex	rnended	Sources of Capital Funds Expended			Operating Expense per	Operating Expense per	Passenger Trips per
Local		odurces of dapital I unus Expended			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Loca 12%			State		Tomolo Nevende mile	. 2000301 111110	Tomoto ita valla allino
127	3%		13%		\$10.00	0	2.00
	Fare	s		ocal			
	10%			ocai 7%	\$8.00 \$8.0		1.50
				. 70	96.00		

\$6.00

\$4.00

\$2.00

\$0.00

98 99 00

Federal 80%

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.